

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
Fund	K.S.A.			
General	19-3610	4	163,384	141,605
Equipment	5			
Totals	xxxxxxxxxx	163,384	141,605	
Budget Summary	6			
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 139,261
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 139,261

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 197,828	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 901,520	
5b. Personal property 2016	- 906,017	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	197,828	
8. Total estimated valuation July, 1, 2017	35,409,364	
9. Total valuation less valuation adjustment (8 minus 7)	35,211,536	
10. Factor for increase (7 divided by 9)	0.00562	
11. Amount of increase (10 times 3)		+ \$ 782
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 140,043
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		140,043
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,810
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 141,853

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT # 9
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,261	20,291	459	462	398	167
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,261	20,291	459	462	398	167

County Treas Motor Vehicle Estimate

20,291

County Treas Recreational Vehicle Estimate

459

County Treas 16/20M Vehicle Estimate

462

County Treas Commercial Vehicle Tax Estimate

398

County Treas Watercraft Tax Estimate

167

MVT Factor 0.14571

RVT Factor 0.00329

16/20M Factor 0.00332

Comm Veh Factor 0.00286

Watercraft Factor 0.00120

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10	12	2
Receipts:			
Ad Valorem Tax	129,067	139,261	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,029		
Motor Vehicle Tax	20,970	20,121	20,291
Recreational Vehicle Tax	504	404	459
16/20M Vehicle Tax	913	17	462
Commercial Vehicle Tax	425		398
Watercraft Tax			167
LAVTR			0
In Lieu of Taxes			
Reimbursement	6,134		
Interest on Idle Funds	158		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	162,200	159,803	21,777
Resources Available:	162,210	159,815	21,779
Expenditures:			
Personal Services	45,066	45,091	45,091
Commodities	4,815	24,000	24,000
Contractual	61,496	59,742	59,742
Capital Outlay	12,801	30,980	30,980
Transfer to Equipment Fund	38,020		
			3,571
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	162,198	159,813	163,384
Unencumbered Cash Balance Dec 31	12	2	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	162,199	159,813	163,384
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		163,384
	Tax Required		141,605
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			141,605

FIRE DISTRICT # 9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	569,750	608,009	608,009
Receipts:			
Transfer from General Fund	38,020		
Grant monies - State of Kansas	3,087		
Interest on Idle Funds	1,420		
Miscellaneous	732		
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,259	0	0
Resources Available:	613,009	608,009	608,009
Expenditures:			
Equipment	5,000		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,000	0	0
Unencumbered Cash Balance Dec 31	608,009	608,009	608,009
2016/2017/2018 Budget Authority Amount:	5,000	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
FIRE DISTRICT #9
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	162,198	3.958	159,813	3.999	163,384	141,605	3.999
Equipment	5,000						
Totals	167,198	3.958	159,813	3.999	163,384	141,605	3.999
Less: Transfers	0		0		0		
Net Expenditures	167,198		159,813		163,384		
Total Tax Levied	132,961		139,261		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,589,480		34,825,053		35,409,364		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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